

**BERESFORD CITY COUNCIL MEETING
SPECIAL MEETING AGENDA
Wednesday, August 24, 2022 5:00 P.M.
Beresford City Council Chambers – 103 N. 3rd St.**

[1] – Pledge of Allegiance

[2] – Call to Order & Roll Call

[3] – Adopt Agenda

[4] – Visitors to be heard

[5] – New Business

- Approve Hiring Full Time City Hall Finance Assistant
- 2023 Budget Review

[6] – Adjournment

Welcome to your City Council Meeting

If you wish to participate in the discussion, the meeting provides several opportunities:

1. After the minutes are approved, the Mayor will ask if any visitors wish to be heard. Any item **NOT** on the agenda may be discussed. Items requiring action will then be placed on the next city council agenda for formal action.
2. During the discussion of agenda topics, anyone may comment if the Council is accepting public testimony. The Mayor may recognize you if you raise your hand. Please state your name and address for the City minutes. Discussion occurs before motions are made and seconded. Discussion also occurs after the motion is seconded and before the vote.

2023 Budget (DRAFT) 8/23/2022	Rev	Expenditures	Cash Flow	Transfer to Gen Fund	Transfer to Reserves
General Fund	\$2,432,115.00				
Mayor		\$10,650.00			
City Council		\$40,515.00			
Contingency		\$30,000.00			
City Administrator		\$163,740.00			
Finance Office		\$160,580.00			
City Attorney		\$26,800.00			
Gen. Govt Building		\$20,495.00			
Police		\$504,540.00			
Fire		\$77,950.00			\$30,000.00
Street		\$656,675.00			\$120,000.00
Mosquito Control		\$0.00			
Swimming Pool		\$127,605.00			\$5,000.00
Parks Dept.		\$265,240.00			
Community Subs		\$76,500.00			
Library		\$295,535.00			
Planning & Zoning		\$10,790.00			
	\$2,432,115.00	\$2,467,615.00	-\$35,500.00		\$155,000.00
Enterprise Accounts					
Water	\$759,445.00	\$765,402.26	-\$5,957.25		\$17,200.00
Electric	\$5,986,500.00	\$5,773,586.00	\$212,914.00	\$400,000.00	\$525,000.00
Sewer	\$357,485.00	\$349,783.00	\$7,702.00		\$0.00
Telephone	\$1,702,055.00	\$1,660,477.00	\$41,578.00	\$250,000.00	\$200,000.00
Solid Waste	\$227,695.00	\$205,790.00	\$21,905.00	\$40,000.00	\$10,000.00
Cable TV	\$444,740.00	\$440,450.00	\$4,290.00		
Bridges					
Clubhouse	\$469,965.00	\$432,620.00			
Event Center	\$56,200.00	\$58,980.00			
Outside Maint		\$197,859.00			
	\$526,165.00	\$689,459.00	-\$163,294.00		
			\$83,637.75	\$690,000.00	\$907,200.00