

**BERESFORD CITY COUNCIL
SPECIAL MEETING AGENDA
Tuesday, November 28, 2023, 5:30 P.M.
Beresford City Council Chambers – 103 N. 3rd St.**

[1] – Pledge of Allegiance

[2] – Call to Order & Roll Call

[3] – Adopt Agenda

[4] – Visitors to be heard.

[5] – Old Business

- Review Solid Waste Quote for 2024-2026
- Consider Resolution 2023-14 Garbage Pickup Rates
- Lot 4 Block 3 Bridges 2nd Add. Tract 4 transfer from BEDCO to City of Beresford

[6] – New Business

[7] – Discussion & Information Items

[8] – Executive Session – Personnel and Proprietary

[9] – Adjournment

Welcome to your City Council Meeting

If you wish to participate in the discussion, the meeting provides several opportunities:

1. After the minutes are approved and public hearings are held, the mayor will ask if any visitors wish to be heard. Any item **NOT** on the agenda may be discussed. Items requiring action will then be placed on the next city council agenda for formal action.
2. During the discussion of agenda topics, anyone may comment if the Council is accepting public testimony. The mayor may recognize you if you raise your hand. Please state your name and address for the city minutes. Discussion occurs before motions are made and seconded. Discussion also occurs after the motion is seconded and before the vote.

If you would like to join the meeting via Zoom, please follow the instructions below.

Topic: Beresford City Council Meeting

Time: November 28, 2023, 5:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/5460780834?pwd=bittbHg1QjJ5SDYxaUF0b0VGZ3crQT09>

Meeting ID: 8410157004

Passcode: Beresford

Dial by your location

+1-253-205-0468 US

**Solid Waste Contract
 Bid Opening
 Nov. 20, 2023
 3:00 pm Beresford City Council Chambers**

BIDDER	2024	2025	2026	Total 3-Yr Contract
Novak Sanitary 5000 W. 8th St. Sioux Falls, SD 57107				NO BID
Roo's Sanitation LLC PO Box 182 Tea, SD 57064	\$10,833.33/mth \$129,999.96 Annual	\$11,333.33/mth \$135,999.96 annual	\$11,833.33/mth \$141,999.96 annual	\$407,999.88

Bid History to 2018 thru 2023

BIDDER	2021	2022	2023	Total 3-Yr Contract
Loren Fischer Disposal 31383 SD Hwy 19 Vermillion, SD 57069	\$5,912/mth \$70,944 annual	\$6,200/mth \$74,400 annual	\$6,450/mth \$77,400 annual	\$222,744
Roo's Sanitation LLC PO Box 182 Tea, SD 57064	\$4,800/mth \$57,600 annual	\$4,850/mth \$58,200 annual	\$4,900/mth \$58,800 annual	\$174,600

BIDDER	2018	2019	2020	Total 3-Yr Contract
Loren Fischer Disposal 31383 SD Hwy 19 Vermillion, SD 57069	\$5,275/mth \$63,300 annual	\$5,325/mth \$63,900 annual	\$5,375/mth \$64,500 annual	\$191,700
Roo's Sanitation LLC 46987 Mindy Street, Suite B & C Tea, SD 57064 PO Box 182, Tea, SD 57064	\$8,999.50/mth \$107,994/annual	\$8,999.50/mth \$107,994/annual	\$8,999.50/mth \$107,994/annual	\$323,982

RESOLUTION NO. 2023-14

SUBJECT: GARBAGE PICKUP RATES

BE IT RESOLVED, that the following rates for the collection of solid waste in the City of Beresford are hereby established pursuant to Section 19-198 of the Beresford Municipal Code, and

BE IT FURTHER RESOLVED, that said rates shall become effective on the 1st day of January, 2024.

Monthly rates for one pickup per week:

Residential	\$17.00
Apartments	\$17.00 per apartment
Regular Commercial	\$17.00

Dumpster Rates:

Weekly Pickups:	Number of Dumpsters (1 ½ Yard Capacity)		
	1	2	3
1	\$20.00	\$24.00	\$27.00
2	\$31.00	\$39.00	\$44.00
3	\$42.00	\$53.00	\$61.00

Weekly Pickups:	Number of Dumpsters (2 Yard Capacity)		
	1	2	3
1	\$23.00	\$28.00	\$32.00
2	\$34.00	\$43.00	\$47.00
3	\$45.00	\$57.00	\$64.00

Weekly Pickups:	Number of Dumpsters (3 Yard Capacity)		
	1	2	3
1	\$30.00	\$38.00	\$43.00
2	\$50.00	\$65.00	\$74.00
3	\$70.00	\$90.00	\$105.00

Weekly Pickups:	Number of Dumpsters (6 Yard Capacity)		
	1	2	3
1	\$55.00	\$73.00	\$82.00
2	\$98.00	\$131.00	\$148.00
3	\$140.00	\$183.00	\$213.00

Adopted this 28th Day of November, 2023

Nathan Anderson, Mayor

ATTEST:

Elaine Johnson, Finance Officer

Publish: December 7, 2023

Solid Rate Review 2024

Solid Waste Contract Budget to increase from \$70,000/year to \$130,000/year base on Roo's Bid

Will need additional \$60,000 in revenue to compensate for increase

Currently have

	Residential Customers	Commercial Customers	Total Customers
11/1/2023	892	132	1024

If increase garbage rates by \$5/month for each customer, will generate the following income:

$$892 + 132 = 1024$$

$$\text{\$5/mth per customer} = 1024 \times \text{\$5/mth} = \text{\$5,120}$$

$$12 \text{ months per year} = 12 \times \text{\$5,120} = \text{\$61,440 extra revenue per year}$$

Last increase was 15 years ago, If rates would have increased by 33 cents per year starting in 2009, the current rate would be \$5/mth higher than it is today.

2024 BUDGET

2024 BUDGET			WITH RATE INCREASE AND NEW ROOS CONTRACT		
REVENUE	EXP	Cash Flow	REVENUE	EXPENSE	Cash Flow
\$217,000	\$216,975	\$25	\$278,440	\$276,975	\$1,465

612-388

SOLID WASTE		FINAL	FINAL	FINAL	FINAL	FINAL	2023	YTD	2024	With \$5/ Cust Inc
Revenue		2019	2020	2021	2022	BUDGET	10/23/2023	BUDGET		
3614	Interest- FIT investments	\$1,159.26	\$102.87	\$1.04	\$325.94	\$75.00	\$ 884.60	\$1,100.00	\$1,100.00	\$1,100.00
3615	Interest - Checking			\$131.74	\$445.13	\$420.00	\$ 356.80	\$400.00	\$400.00	\$400.00
3880	Solid Waste Penalties	\$1,004.64	\$927.37	\$932.23	\$837.85	\$1,000.00	\$ 764.71	\$1,000.00	\$1,000.00	\$1,000.00
3881	Residential S/W Fees	\$123,990.00	\$125,678.00	\$128,641.00	\$129,166.50	\$138,600.00	\$ 108,364.50	\$130,000.00	\$130,000.00	\$183,520.00
3882	Rubble Site Fees	\$10,984.10	\$14,378.56	\$56,073.89	\$15,838.98	\$16,600.00	\$ 17,708.09	\$19,000.00	\$19,000.00	\$19,000.00
3883	Recyclable Sales	\$2,598.49	\$2,510.96	\$8,688.86	\$11,365.02	\$8,000.00	\$ 881.91	\$2,500.00	\$2,500.00	\$2,500.00
3885	Commercial S/W Fees	\$54,940.00	\$55,274.50	\$59,966.50	\$63,019.50	\$63,000.00	\$ 51,685.00	\$63,000.00	\$63,000.00	\$70,920.00
	TOTAL	\$194,676.49	\$198,872.26	\$254,435.26	\$220,998.92	\$227,695.00	\$180,645.61	\$217,000.00	\$217,000.00	\$278,440.00

612-4320

SOLID WASTE DEPT		FINAL	FINAL	FINAL	FINAL	FINAL	FINAL	FINAL	FINAL	2023	10/23/2023	2024	With Roos
Expenditures		2019	2020	2021	2022	BUDGET	YTD	BUDGET	BUDGET	2023	10/23/2023	2024	Contract
41103	Part-Time Salaries	\$19,166.48	\$19,273.33	\$19,391.16	\$21,050.79	\$19,525.00	\$18,324.93	\$19,525.00	\$21,065.00	\$19,525.00	\$18,324.93	\$21,065.00	\$21,065.00
41200	FICA	\$1,466.28	\$1,474.49	\$1,483.39	\$1,610.43	\$1,500.00	\$1,401.80	\$1,500.00	\$1,615.00	\$1,500.00	\$1,401.80	\$1,615.00	\$1,615.00
41201	Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41400	Worker Comp	\$2,315.00	\$600.00	\$557.25	\$1,665.00	\$550.00	\$715.87	\$550.00	\$960.00	\$550.00	\$715.87	\$960.00	\$960.00
41600	Unemployment Insurance	\$59.27	\$74.00	\$90.78	\$80.00	\$100.00	\$158.01	\$100.00	\$165.00	\$100.00	\$158.01	\$165.00	\$165.00
42101	Insurance-Gen Liability	\$450.00	\$663.70	\$450.00	\$525.00	\$525.00	\$525.00	\$525.00	\$575.00	\$525.00	\$525.00	\$575.00	\$575.00
42102	Insurance - Auto	\$680.00	\$950.00	\$800.00	\$220.00	\$755.00	\$232.00	\$755.00	\$255.00	\$755.00	\$232.00	\$255.00	\$255.00
42103	Insurance - Property	\$580.00	\$850.00	\$675.00	\$304.85	\$695.00	\$379.14	\$695.00	\$425.00	\$695.00	\$379.14	\$425.00	\$425.00
42201	Engineer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42204	Audit Services	\$700.00	\$700.00	\$700.00	\$700.00	\$725.00	\$725.00	\$725.00	\$730.00	\$725.00	\$725.00	\$730.00	\$730.00
42301	Other Publications/adv	\$210.00	\$89.07	\$20.00	\$200.00	\$150.00	\$0.00	\$150.00	\$100.00	\$150.00	\$0.00	\$100.00	\$100.00
42501	Building & Grounds	\$2,499.66	\$1,931.24	\$517.90	\$5,985.74	\$2,900.00	\$897.09	\$2,900.00	\$2,900.00	\$2,900.00	\$897.09	\$2,900.00	\$2,900.00
42503	Machinery & Vehicles	\$2,183.15	\$1,935.30	\$656.29	\$1,237.55	\$2,300.00	\$5,048.01	\$2,300.00	\$2,300.00	\$2,300.00	\$5,048.01	\$2,300.00	\$2,300.00
42601	Operating Supplies	\$1,093.45	\$1,859.87	\$2,050.67	\$3,583.04	\$2,500.00	\$1,468.72	\$2,500.00	\$2,500.00	\$2,500.00	\$1,468.72	\$2,500.00	\$2,500.00
42603	Motor Fuels	\$105.95	\$59.98	\$119.96	\$63.98	\$150.00	\$63.98	\$150.00	\$150.00	\$150.00	\$63.98	\$150.00	\$150.00
42608	Postage	\$750.00	\$800.00	\$790.97	\$850.00	\$1,000.00	\$1,128.70	\$1,000.00	\$1,500.00	\$1,000.00	\$1,128.70	\$1,500.00	\$1,500.00
42704	Other Travel/Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42801	Water/Sewer/Garbage	\$654.08	\$641.60	\$651.60	\$651.60	\$665.00	\$667.13	\$665.00	\$685.00	\$665.00	\$667.13	\$685.00	\$685.00
42802	Electric	\$2,585.96	\$2,461.46	\$2,314.14	\$2,446.89	\$2,650.00	\$1,991.54	\$2,650.00	\$2,000.00	\$2,650.00	\$1,991.54	\$2,000.00	\$2,000.00
42803	Heating/Nat Gas	\$123.90	\$0.00	\$0.00	\$0.00	\$50.00	\$153.66	\$50.00	\$150.00	\$50.00	\$153.66	\$150.00	\$150.00
42804	Telephone	\$397.17	\$398.85	\$407.91	\$403.65	\$400.00	\$339.14	\$400.00	\$400.00	\$400.00	\$339.14	\$400.00	\$400.00
42806	Cable TV	\$390.48	\$420.29	\$454.95	\$500.80	\$500.00	\$429.00	\$500.00	\$400.00	\$500.00	\$429.00	\$400.00	\$400.00
42900	Other Current Exp.	\$30.00	\$2,881.85	\$30.00	\$103.99	\$1,000.00	\$410.00	\$1,000.00	\$1,000.00	\$1,000.00	\$410.00	\$1,000.00	\$1,000.00
42901	Garbage Hauling Contract	\$63,850.00	\$64,450.00	\$62,975.00	\$65,281.00	\$67,400.00	\$52,724.00	\$67,400.00	\$70,000.00	\$67,400.00	\$52,724.00	\$70,000.00	\$130,000.00
42902	Recycling Expense, Misc.	\$783.12	\$880.00	\$2,245.00	\$1,104.75	\$1,500.00	\$1,060.93	\$1,500.00	\$1,500.00	\$1,500.00	\$1,060.93	\$1,500.00	\$1,500.00
42910	Landfill Per Capita Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42915	Solid Waste Tipping Fees	\$69,370.55	\$70,882.71	\$52,723.89	\$57,245.88	\$57,250.00	\$47,723.87	\$57,250.00	\$60,000.00	\$57,250.00	\$47,723.87	\$60,000.00	\$60,000.00
42925	Dues & Mem Fees	\$0.00	\$0.00	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43100	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43200	Building & Improvements	\$0.00	\$142.51	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
43900	Misc. Fixed Assets	\$6,297.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45400	Remits-Sales Tax & Lic fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45410	State Mandated Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00

51100	Transfers Out	\$10,000.00	\$0.00	\$30,000.00	\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
51105	Transfer to Reserve				\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00
	TOTALS	\$186,742.31	\$173,287.42	\$180,134.86	\$215,814.94	\$205,790.00	\$136,617.52	\$211,975.00	\$276,975.00

Total Revenue \$194,676.49 \$198,872.26 \$254,435.26 \$220,998.92 \$227,695.00 \$217,000.00 \$278,440.00
Difference \$7,934.18 \$25,584.84 \$74,300.40 \$5,183.98 \$21,905.00 \$5,025.00 \$1,465.00